

## Annex 1: Gantt Chart

This chart lists all activities mentioned in the prodoc. Any changes in frequency, content and duration of activities compared to the prodoc are reported

	Activity	Description	Q1	Q2 02/ 2017- 7/2017 6 month	Q3 8/2017- 1/2018 6 months	Q4 2/2018- 7/2018 6 months	Q5 1/2019- 7/2019 7 months
Planned	A 1.1.1	Implemented as planned					
Actual							
Planned	A 1.2.1	The scheme has not been completed and will be completed in three months D project  They are based on consultative meetings with officials from the aftercare and prison sector					
Actual							
Planned	A.1.2.2	The scheme has not been completed and will be completed in three months D project					
Actual							

		They are based on consultative meetings with officials from the aftercare and prison sector						
Planned	A.1.2.3	The scheme has not been completed and will be completed in three months D project						
Actual		They are based on consultative meetings with officials from the aftercare and prison sector						
Planned	A 1.3.1	Implemented as planned						
Actual								
Planned	A 1.3.2	Implemented as planned						
Actual								
Planned	A 1.3.3	Implemented as planned						
Actual								
Planned	A 1.3.4	Implemented as planned						
Actual								

Planned	A 1.3.5	Implemented as planned					
Actual							
Planned	A 1.3.6	This activity was not planned and developed for the legitimate need					
Actual							
Planned	A 2.1.1	Delayed because Trainings have been added and the training plan had been modified at the end of the reporting period according to the budget change for the training given to the psychological unit					
Actual							
Planned	A 2.1.2	Delayed because more comprehensive risks and needs assessments undertaken to assess immediate risk factors needs more time to develop questionnaires					
Actual							
Planned	A 2.1.3	Implemented as planned					
Actual							
Planned	A 2.1.4	Implemented as planned					
Actual							
Planned	A 2.1.5	Delayed because These stages of					

Actual		training were not reached					
Planned	A 2.1.6	Implemented as planned					
Actual							
Planned	A 2.1.7	Implemented in accordance with the scheme During this period, this item has been amended and became an economic empowerment training					
Actual							
Planned	A 2.2.1	Implemented as planned					
Actual							
Planned	A 2.2.2	Implemented as planned					
Actual							
Planned	A 2.2.3	Implemented as planned					
Actual							
Planned	A 2.3.1	Implemented as planned					
Actual							
Planned	A 2.3.2	Implemented as planned					
Actual							

Planned	A 2.3.3	Implemented as planned						
Actual		This activity was only completed during the first period of the project						
Planned	A 3.1.1	This item was changed (coexistence training) and divided into two						
Actual		1- Bonus workshop and trainer 2. Remuneration of cases being trained Done completely during the period						
Planned	A 3.2.1	Implemented as planned						
Actual		This activity was limited to the first phase of the project						
Planned	A 3.2.2	This item has been changed to Small and income generating projects						
Actual		It was fully completed during the reporting period						
Planned	A 3.2.3	This item has been changed to become special exercises						
Actual		(Get ahead - siyb) It was unplanned and was accomplished and work was done on the get ahead training only						
Planned	A 3.2.4	Delayed because The Foundation economic empowerment plan has not been implement						
Actual		Legal registration of the grill project						

Planned	A 4.1.1	. Work on what was planned and the Shelter was completely restored And opening on 11-2018					
Actual							
Planned	A 4.1.2	Implemented as planned					
Actual							
Planned	A 4.1.3	Implemented as planned					
Actual							
Planned	A 4.1.4	Implemented as planned					
Actual							
Planned	A 4.2.1	Implemented as planned					
Actual							
Planned	A 5.1.1	Implemented as planned					
Actual							
Planned	A 5.1.2	Implemented as planned. This activity					

Actual		was limited to the first phase of the project.					
Planned	A 5.1.3	Implemented as planned					
Actual		G					
Planned	A 5.1.4	Implemented as planned					
Actual							
Planned	A 5.1.5	Not scheduled for the reporting period work plane					
Actual							
Planned	A 5.2.1	Implemented as planned					
Actual							
Planned	A 5.2.2	Implemented as planned					
Actual							
Planned	A 5.2.3	Implemented as planned					
Actual							
Planned	A 6.1.1	Implemented as planned					
Actual							
Planned	A 6.2.2	Implemented as planned					

Actual							
Planned	A 6.2.3	Implemented as planned					
Actual							

	Planned
	Actual