drosos (...)

Beneficiaries / Plan (P) vs. actual (A)		Semester 1		2		3		4		5		6		Total		A in % of P
		P	A	P	A	P	A	P	A	P	A	P	A	P	A	
A 1.1.1	Prison staff and management	50	50	50	50	50	36	50	46	50	55			250	237	94.8%
A 1.2.1	Prison management Prison medical professionals	15	0	15	0	15	0	15	0	15	0			75	0	0%
A1.2.2	prison staff, police, Partners NGOs, Moss and other law enforcement completing trainings	15	0	15	0	15	0	15	0	15	0			75	0	0%
A.1.2.3	Ministry of Social Solidarity, staff at the National Council of Women and HR, and other staff	15	0	15	0	15	0	15	0	15	0			75	0	0%
A 1.3.1	prison caseworkers	10	15	10	45	10	32	10	8	10	20			50	120	240%
A 1.3.2	Prisoners	50	14	50	58	50	78	50	100	50	93			250	335	134%
A 1.3.3	families of prisoners	50	40	50	48	50	61	50	73	50	93			250	315	100%
A 1.3.4	Prisoners	50	14	50	40	50	41	50	73	50	93			250	168	261%
A 1.3.5	Prisoners	50	0	50	6	50	41	50	0	50	93			250	140	56%
A 1.3.6	Follow up	4	1	4	6	4	6	4	8	4	4			20	23	115%
A 2.1.1	staff members from psychosocial team.	5	0	5	5	5	0	5	0	5	0			25	5	25%
A 2.1.2	Prisoners	0	0	0	0	0	0	0	0	0	0			0	0	0%
A 2.1.3	Prisoners	50	14	50	40	50	54	50	95	50	0			250	203	100%
A 2.1.4	Prisoners (Modify the target of the item and add it to the life skills)	144	64	144	124	144	216	144	60	50	59			626	557	88,9%
A 2.1.5	WomenPrisoners	15	0	15	0	15	0	15	10	15	59			75	69	92.2%
A 2.1.6	prisoners and their families	50	0	50	103	50	0	50	58	50	100			250	261	104.%
A 2.2.1	legal staff of Life Foundation. 7 staff	7	7	0	0	0	0	0	0	0	0			7	7	100%
A 2.2.2	Prisoners	50	4	50	40	50	54	50	95	50	93			250	286	114.4%
A 2.2.3	Prisoners	50	4	50	40	50	54	50	95	50	93			250	286	114.4%
A 2.3.1	Life Foundation staff, along with representatives from government agencies and CSOs	20	23	20	0	20	48	20	0	0	0			80	71	88.7%
A 2.3.2	Poster Brochure	10000	5000	10000	5000	10000	10000	10000	10500	0	0			50000	30500	61%
A 2.3.3	civil society organizations	40	40	40	68	-------	-------	-	-	-	-	-		80	108	90%
A 3.1.1	Prisoners(The provision has been amended to include economic empowerment with coexistence training (Number of cases trained during the period). The item was divided into another part,	20	0	20	0	20	8	20	30	93	230			173	260	150.2%

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Code	Indicator											Total Planned	Total Actual	%
	namely the number of workshops contracted 3.1.1. (2) The number of workshops contracted with 8 training workshops)													
A 3.2.1	Employers	60	60	60	0	---	----	--	--	--	--	120	60	50%
A 3.2.2	Prisoners(This item has been changed Number of cases that received grants not received)	15	0	15	1	0	0	15	12	15	42	60	55	91.6%
A 3.2.3	groups of women in establishing the communal projects (This item has been modified to include economic empowerment training get ahead. syib The number of cases received training)	45	0	45	0	45	40	45	18	45	103	225	161	71.5%
A 3.2.4	Prisoners	15	0	15	0	15	1	15	0	15	6	60	7	11.6%
A 4.1.1	Female prisoners	0	0	0	0	0	0	0	0	84	44	0	0	52.3%
A 4.1.2	Female prisoners	0	0	0	0	0	0	0	0	84	44	0	0	52.3%
A 4.1.3	Female prisoners	0	0	0	0	0	0	0	0	84	44	0	0	52.3%
A 4.1.4	Female prisoners	0	0	0	0	0	0	0	0	84	44	0	0	52.3%
A 4.2.1	Financing institutions	0	0	1	1	1	1	1	1	1	1	4	4	100%
A 5.1.1	Number of staff trained on M&E	40	42	0	0	0	0	0	0	0	0	40	42	105%
A 5.1.2	Train NGO staff on M&E	30	39	0	0	0	0	0	0	0	0	30	39	130%
A 5.1.3	Prisoners	0	0	0	0	300	40	300	34	0	0	600	74	12.3%
A 5.1.4	Project staff	6	6	2	2	1	1	0	0	0	0	8	8	100%
A 5.1.5	Prisoners - interested in the status of prisoners - workers in penal institutions - media - decision makers	0	0	0	0	0	0	0	0	0	0	0	0	0%
A 5.2.1	train selected staff on data entry	0	0	4	4	0	0	0	0	0	0	4	4	100%
A 5.2.2	Project staff	24	24	0	0	0	0	0	0	0	0	24	24	100%
A 5.2.3	Project staff	1	1	0	0	0	0	0	0			1	1	100%
A 6.1.1	law enforcement agencies, employers and other NGOs (The item has been modified to include the strategic plan)	0	0	0	0	1	1	1	1	1	1	1	1	100%
A 6.1.2	Conference(Research + documentary film hosting center)	0	0	0	0	0	0	1	1	1	0	1	1	100%
A 6.1.3	Newsletter (The item has been modified and an animation film showing project services has been made)	1	0	1	0	1	1	1	1	1	1	4	3	75%